

CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Fire District No 1

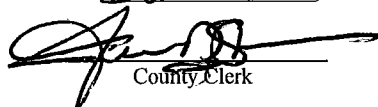
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3601	6	262,966	111,962
Debt Service	10-113			5.217
Totals	xxxxxxxx		262,966	111,962
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
				21,459,572
				Nov. 1, 2019 Total Assessed Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Attest: Debra Z, 2019


County Clerk

Governing Body

CPA Summary

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Douglas County, State of Kansas

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Lecompton Fire District No 1

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Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS 66044
Email:
budget@douglascountyks.org

REY Lee
H. Wayne Riley

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 107,682
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 107,682

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 310,414	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 280,506	
5b. Personal property 2018	- 279,086	
5c. Increase in personal property (5a minus 5b)	+ 1,420	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	311,834	
8. Total estimated valuation July, 1,2019	21,454,361	
9. Total valuation less valuation adjustment (8 minus 7)	21,142,527	
10. Factor for increase (7 divided by 9)	0.01475	
11. Amount of increase (10 times 3)	+ \$ 1,588	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 109,270	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	109,270	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,692	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 111,962	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lecompton Fire District No 1
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	107,682	11,952	254	196	392	186
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	107,682	11,952	254	196	392	186

County Treas Motor Vehicle Estimate

11,952

County Treas Recreational Vehicle Estimate

254

County Treas 16/20M Vehicle Estimate

196

County Treas Commercial Vehicle Tax Estimate

392

County Treas Watercraft Tax Estimate

186

MVT Factor 0.11099

RVT Factor 0.00236

16/20M Factor 0.00182

Comm Veh Facto 0.00364

Watercraft Factor 0.00173

2020

Lecompton Fire District No 1
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	76,582	109,542	110,824
Receipts:			
Ad Valorem Tax	100,024	107,682	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,345	200	
Motor Vehicle Tax	11,974	11,068	11,952
Recreational Vehicle Tax	269	265	254
16/20M Vehicle Tax	239	195	196
Commercial Vehicle Tax	392	250	392
Watercraft Tax	224	170	186
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Chili Feed		2,000	2,000
Interest on Idle Funds	669	50	50
Refund	5,624	0	0
Reimbursement	3,356	150	150
Transfer	51,000	25,000	25,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	91	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	175,207	147,030	40,180
Resources Available:	251,789	256,572	151,004
Expenditures:			
Chili Feed/Annual Dinner	884	1,800	1,800
Equipment	16,417	25,000	134,311
Fuel	6,200	10,000	10,000
Hire	5,807	5,000	5,000
Insurance	12,673	15,000	15,000
Repairs	10,293	25,000	25,000
Supplies	2,149	1,200	1,200
Transfer	51,000	25,000	25,000
Truck Payment	28,248	28,248	36,155
Utilities	8,576	9,500	9,500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	142,247	145,748	262,966
Unencumbered Cash Balance Dec 31	109,542	110,824	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	151,342	277,304	262,966
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			262,966
Tax Required			111,962
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			111,962

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Lecompton Fire District No 1
Douglas County

meet on August 13, 2019 at 6:30 PM at Lecompton Fire Station 415 Boone St. Lecompton, KS 66050 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	142,247	5.401	145,748	5.300	262,966	111,962	5.219
Debt Service							
Totals	142,247	5.401	145,748	5.300	262,966	111,962	5.219
Less: Transfers	0		0		0		
Net Expenditures	142,247		145,748		262,966		
Total Tax Levied	101,459		107,682		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,138,583		20,314,522		21,454,361		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	76,582	52,347	317,842
Total	76,582	52,347	317,842

*Tax rates are expressed in mills.

Lori Wilkins
President

Page No. 7

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Daily
Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas,
and published in and of general circulation in Douglas County,
Kansas, with a general paid circulation on a daily basis in
Douglas County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication, and which newspaper
has been admitted to the mails as periodicals class matter in
said County, and that a notice of which is hereto attached, was
published in the regular and entire issue of the Lawrence Daily
Journal-World

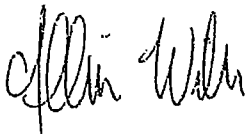
Said newspaper is published daily 365 days a year, has been so
published continuously and uninterruptedly in said county and
state for a period of more than five years prior to the first
publication of said notice and been admitted at the post office
of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper for
1 consecutive days/weeks the first publication there of being
made as aforesaid on 08/02/2019 with publications being
made on the following dates:

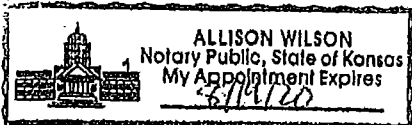
08/02/2019



Subscribed and sworn before me
this 5th day of August 2019



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 166.20
Total	\$ 166.20

(Published in the Lawrence Daily Journal-World on the 2nd Day of August, 2019)							
Lecompton Fire District No 1							
Douglas County							
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Total Tax Levied	101,459		107,882		xxxxxxx		
Assessed Valuation	19,138,583		20,314,522		21,454,631		
Outstanding indebtedness,							
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